

2016 Measure B Bicycle & Pedestrian Capital Projects Competitive Grant Program Process
11.20.18

Purpose:

- Deliver 2016 Measure B funded bicycle and pedestrian capital projects from the development of a 10-year fiscally-constrained, ranked priority list.

Estimated amount of funds:

- Approximately \$66 million over 10 years or approximately \$13 million per budget cycle.

Required:

- Projects must be identified on Attachment A of 2016 Measure B.
- Potential/identified non-2016 Measure B contribution must be identified in the application.

Process:

Development of the 10-year priority list

- Projects submitted by Member Agencies.
- Scoring committee evaluates applications.
- Projects scored and ranked: Fiscally-constrained list developed with top projects totaling approximately \$72 million (\$66 million 2016MB + 10% non-2016 MB contribution).
- Projects that are scored and do not rank high enough to make the fiscally-constrained portion of the list will begin the 'unconstrained' portion of the priority list.
- The 50% maximum award of total available funds for a sponsoring agency will be applied to the fiscally-constrained portion of the list at the 10-year level.

- During the March prior to the beginning of the 5th FY of the 10-year list, VTA will review the ENTIRE list and contact the project sponsor to determine:
 - Does project sponsor want the project to remain on the list
 - If projects on the fiscally-constrained portion of the list have had no movement to this point, project sponsors must identify when the project will move forward.
- If projects are removed from the fiscally-constrained list and there is allocation available for additional projects to receive funding for the remaining five years of the 10-year list, then:
 - A mini-call for projects will released
 - New projects applications may be submitted
 - Existing projects on the unconstrained-portion of the list may reapply
- Once the 10-year priority list expires, a new call for projects for the next 10-year priority list will be released.
 - Projects will not automatically roll over to the new 10-year priority list.
 - All of the projects on the list that did not receive an allocation must reapply.

Distribution of funds

- The VTA Board of Directors adopts the biennial budget cycle's 2016 Measure B Bicycle/Pedestrian Capital Project Grant Program Allocation
 - VTA staff will send out a call for projects with the priority list attached.
 - Project sponsor identifies readiness, phase, amount of funds needed.
 - VTA staff will allocate funding to projects based on project ranking on the priority list.
 - This process will repeat every two-year budget cycle.
- Once an agency has been allocated funds for their project, they must begin to draw down funds within one year of execution of the funding agreement.