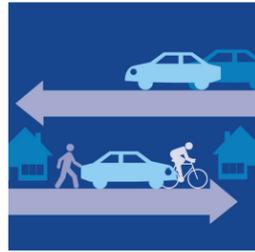


2016 Measure B Update - April 2025



LOCAL STREETS & ROADS

- No new 2016 Measure B activities in April 2025.
- Allocation through FY25: \$378M
- Expenditure through April 2025: \$248.3M



BART PHASE II

- No new 2016 Measure B activities in April 2025.
- Allocation through FY25: \$725M
- Expenditure through April 2025: \$484.8M



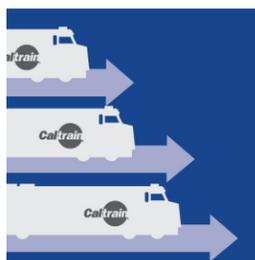
BICYCLE & PEDESTRIAN

- Continued development for the Planning Studies competitive grant program criteria.
- Began development of the first amendment to Mountain View's Miramonte Bikeways Study funding agreement.
- Allocation through FY25: \$78M
- Expenditure through April 2025: \$20.6M



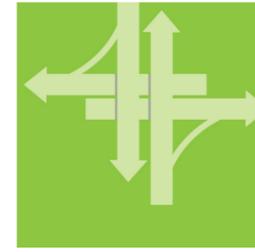
CALTRAIN GRADE SEPARATION

- Continued coordination with cities for ongoing projects.
- Allocation through FY25: \$178M
- Expenditure through April 2025: \$12.2M



CALTRAIN CORRIDOR CAPACITY IMPROVEMENTS

- Caltrain continued progress on the completion of the Corridor Crossings Strategy.
- Allocation through FY25: \$42.5M
- Expenditure through April 2025: \$15.7M



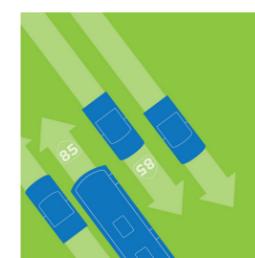
HIGHWAY INTERCHANGES

- I-280/Winchester IC: Project Report and Environmental Document approved by Caltrans. PA/ED phase concluded, final design to follow.
- US101/SR25/Santa Teresa Blvd Ext: Contract issued to begin environmental phase.
- Allocation through FY25: \$436.2M
- Expenditure through April 2025: \$173.4M



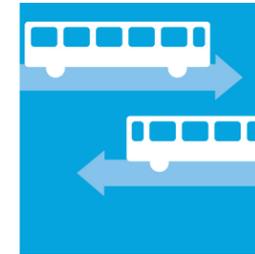
COUNTY EXPRESSWAYS

- County and VTA to begin work on the Lawrence Expressway Grade Separation Project.
- Allocation through FY25: \$54.3M
- Expenditure through April 2025: \$29.9M



SR 85 CORRIDOR

- SR 85 Noise Reduction Project: VTA BOD approved award of contract for construction phase. Construction to begin in June 2025.
- Allocation through FY25: \$21.1M
- Expenditure through April 2025: \$4.6M



TRANSIT OPERATIONS

- Sold 1,500 affordable fare passes via community partners.
- Allocation through FY25: \$153.4M
- Expenditure through April 2025: \$139.5M



PROGRAM ADMINISTRATION

- VTA BOD approved the budget augmentation for the SR85 Corridor Program Category.
- VTA Committees approved the FY26/FY27 Biennial Budget program.
- Allocation through FY25: \$18.7M
- Expenditure through April 2025: \$14.5M